

TITLE OF REPORT: Making Gateshead a Place Where Everyone Thrives – six month assessment of performance and delivery 2018/2019

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SUMMARY

This report provides the six-month assessment of performance and delivery for the period 1 April 2018 to 30 September 2018 in relation to the Council's Thrive agenda.

Background

1. The report forms part of the Council's performance management framework and gives an overview of progress for the priorities appropriate to the remit of Corporate Resources Overview and Scrutiny Committee (OSC).
2. The Council's new strategic approach Making Gateshead a Place Where Everyone Thrives, was approved by Cabinet in March 2018 to ensure the Council continues to get the best outcomes for local people and remains a viable and sustainable organisation into the future.
3. As part of the Council's performance management framework, five year targets were replaced with a single 2020 target with strategic indicators identified as either target or tracker indicators. These targets were approved by Cabinet on 12 July 2016.

Delivery and Performance

4. The six-month assessment of performance for 2018-19 focuses on the achievements and actions undertaken during the period 1 April 2018 – 30 September 2018. Areas for future improvement are also identified.
5. The strategic indicators aligned to this committee have been reviewed and for the most part are consistent with the Council's Thrive agenda. Implementation of new strategic indicators to measure performance relating to Trading and Digital transformation will be in place for the 2019/20 performance reporting cycle.

Recommendation

6. It is recommended that Corporate Resources OSC:
 - (i) consider whether the activities undertaken during this timeframe are supporting delivery of the Thrive agenda;

- (ii) note the intention to develop new strategic indicators for Trading and Digital transformation, to be included in the 2019/20 performance reporting cycle;
- (iii) agree that the report be referred to Cabinet on 22 January 2019, with the recommendations from this OSC, for consideration as part of the composite report relating to the Council's overall performance.

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